

ANNEX 1 - QUANTITATIVE DATA (PART 1 - SUMMARY INFORMATION)

Table 1 - Summary of Key Risks and Indicators (continued)

Risk ID	Risk Description	Impact	2023				2024				2025				2026			
			Value	Change	Weight	Score	Value	Change	Weight	Score	Value	Change	Weight	Score	Value	Change	Weight	Score
R1	Climate Change	High	100	5	10	100	5	10	100	5	10	100	5	10	100	5	10	
R2	Water Scarcity	Medium	80	3	8	80	3	8	80	3	8	80	3	8	80	3	8	
R3	Energy Transition	Medium	75	4	7	75	4	7	75	4	7	75	4	7	75	4	7	
R4	Supply Chain	Medium	60	2	6	60	2	6	60	2	6	60	2	6	60	2	6	
R5	Market Volatility	Medium	55	3	5	55	3	5	55	3	5	55	3	5	55	3	5	
R6	Regulatory Changes	Medium	50	2	5	50	2	5	50	2	5	50	2	5	50	2	5	
R7	Technological Disruption	Medium	45	3	4	45	3	4	45	3	4	45	3	4	45	3	4	
R8	Geopolitical Tensions	Medium	40	2	4	40	2	4	40	2	4	40	2	4	40	2	4	
R9	ESG Integration	Medium	35	3	3	35	3	3	35	3	3	35	3	3	35	3	3	
R10	Stakeholder Engagement	Medium	30	2	3	30	2	3	30	2	3	30	2	3	30	2	3	
R11	Reputation Risk	Medium	25	3	2	25	3	2	25	3	2	25	3	2	25	3	2	
R12	Human Capital	Medium	20	2	2	20	2	2	20	2	2	20	2	2	20	2	2	
R13	Product Quality	Medium	15	3	1	15	3	1	15	3	1	15	3	1	15	3	1	
R14	Customer Satisfaction	Medium	10	2	1	10	2	1	10	2	1	10	2	1	10	2	1	
R15	Operational Efficiency	Medium	5	3	0	5	3	0	5	3	0	5	3	0	5	3	0	
R16	Financial Stability	Medium	0	2	0	0	2	0	0	2	0	0	2	0	0	2	0	0

Source: Internal Data
Data is subject to change without notice.
All values are in USD million.
Weighted scores are calculated based on the risk matrix.
The risk matrix is a tool for assessing the relative importance of risks.
It is used to prioritize risks and allocate resources accordingly.

Table 2: Research, Training, Travel / Change Application Fee Schedule

S. No.	Mode	Development Fee (INR)	Exam Fee	Exam Development Fee (INR)	Practical Session Fee (INR)	Assignment/Project Fee (INR)	Material Fee (INR)
1	Regular	1000	1000	1000	1000	1000	1000
2	Distance	1000	1000	1000	1000	1000	1000
3	Open	1000	1000	1000	1000	1000	1000
4	Part-time	1000	1000	1000	1000	1000	1000
5	Research	1000	1000	1000	1000	1000	1000
6	Ph.D.	1000	1000	1000	1000	1000	1000
7	M.Phil.	1000	1000	1000	1000	1000	1000
8	M.Tech.	1000	1000	1000	1000	1000	1000
9	M.Sc.	1000	1000	1000	1000	1000	1000
10	M.A.	1000	1000	1000	1000	1000	1000
11	M.Com.	1000	1000	1000	1000	1000	1000
12	M.B.A.	1000	1000	1000	1000	1000	1000
13	M.F.A.	1000	1000	1000	1000	1000	1000
14	M.F.W.	1000	1000	1000	1000	1000	1000
15	M.B.A.	1000	1000	1000	1000	1000	1000
16	M.B.A.	1000	1000	1000	1000	1000	1000
17	M.B.A.	1000	1000	1000	1000	1000	1000
18	M.B.A.	1000	1000	1000	1000	1000	1000
19	M.B.A.	1000	1000	1000	1000	1000	1000
20	M.B.A.	1000	1000	1000	1000	1000	1000
21	M.B.A.	1000	1000	1000	1000	1000	1000
22	M.B.A.	1000	1000	1000	1000	1000	1000
23	M.B.A.	1000	1000	1000	1000	1000	1000
24	M.B.A.	1000	1000	1000	1000	1000	1000
25	M.B.A.	1000	1000	1000	1000	1000	1000
26	M.B.A.	1000	1000	1000	1000	1000	1000
27	M.B.A.	1000	1000	1000	1000	1000	1000
28	M.B.A.	1000	1000	1000	1000	1000	1000
29	M.B.A.	1000	1000	1000	1000	1000	1000
30	M.B.A.	1000	1000	1000	1000	1000	1000
31	M.B.A.	1000	1000	1000	1000	1000	1000
32	M.B.A.	1000	1000	1000	1000	1000	1000
33	M.B.A.	1000	1000	1000	1000	1000	1000
34	M.B.A.	1000	1000	1000	1000	1000	1000
35	M.B.A.	1000	1000	1000	1000	1000	1000
36	M.B.A.	1000	1000	1000	1000	1000	1000
37	M.B.A.	1000	1000	1000	1000	1000	1000
38	M.B.A.	1000	1000	1000	1000	1000	1000
39	M.B.A.	1000	1000	1000	1000	1000	1000
40	M.B.A.	1000	1000	1000	1000	1000	1000
41	M.B.A.	1000	1000	1000	1000	1000	1000
42	M.B.A.	1000	1000	1000	1000	1000	1000
43	M.B.A.	1000	1000	1000	1000	1000	1000
44	M.B.A.	1000	1000	1000	1000	1000	1000
45	M.B.A.	1000	1000	1000	1000	1000	1000
46	M.B.A.	1000	1000	1000	1000	1000	1000
47	M.B.A.	1000	1000	1000	1000	1000	1000
48	M.B.A.	1000	1000	1000	1000	1000	1000
49	M.B.A.	1000	1000	1000	1000	1000	1000
50	M.B.A.	1000	1000	1000	1000	1000	1000

Remarks & Notes:
 1. Mode: Regular, Distance, Open, Part-time, Research, Ph.D., M.Phil., M.Tech., M.Sc., M.A., M.Com., M.B.A., M.F.A., M.F.W.
 2. Fee: INR 1000/-
 3. Fee is applicable to the total fee of the course.
 4. Fee is applicable to the total fee of the course.
 5. Fee is applicable to the total fee of the course.

Table 3: Research, Training, Travel / Change Application Fee Schedule

S. No.	Mode	Development Fee (INR)	Exam Fee	Exam Development Fee (INR)	Practical Session Fee (INR)	Assignment/Project Fee (INR)	Material Fee (INR)
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3	Open	1000	1000	1000	1000	1000	1000
4	Part-time	1000	1000	1000	1000	1000	1000
5	Research	1000	1000	1000	1000	1000	1000
6	Ph.D.	1000	1000	1000	1000	1000	1000
7	M.Phil.	1000	1000	1000	1000	1000	1000
8	M.Tech.	1000	1000	1000	1000	1000	1000
9	M.Sc.	1000	1000	1000	1000	1000	1000
10	M.A.	1000	1000	1000	1000	1000	1000
11	M.Com.	1000	1000	1000	1000	1000	1000
12	M.B.A.	1000	1000	1000	1000	1000	1000
13	M.F.A.	1000	1000	1000	1000	1000	1000
14	M.F.W.	1000	1000	1000	1000	1000	1000
15	M.B.A.	1000	1000	1000	1000	1000	1000
16	M.B.A.	1000	1000	1000	1000	1000	1000
17	M.B.A.	1000	1000	1000	1000	1000	1000
18	M.B.A.	1000	1000	1000	1000	1000	1000
19	M.B.A.	1000	1000	1000	1000	1000	1000
20	M.B.A.	1000	1000	1000	1000	1000	1000
21	M.B.A.	1000	1000	1000	1000	1000	1000
22	M.B.A.	1000	1000	1000	1000	1000	1000
23	M.B.A.	1000	1000	1000	1000	1000	1000
24	M.B.A.	1000	1000	1000	1000	1000	1000
25	M.B.A.	1000	1000	1000	1000	1000	1000
26	M.B.A.	1000	1000	1000	1000	1000	1000
27	M.B.A.	1000	1000	1000	1000	1000	1000
28	M.B.A.	1000	1000	1000	1000	1000	1000
29	M.B.A.	1000	1000	1000	1000	1000	1000
30	M.B.A.	1000	1000	1000	1000	1000	1000
31	M.B.A.	1000	1000	1000	1000	1000	1000
32	M.B.A.	1000	1000	1000	1000	1000	1000
33	M.B.A.	1000	1000	1000	1000	1000	1000
34	M.B.A.	1000	1000	1000	1000	1000	1000
35	M.B.A.	1000	1000	1000	1000	1000	1000
36	M.B.A.	1000	1000	1000	1000	1000	1000
37	M.B.A.	1000	1000	1000	1000	1000	1000
38	M.B.A.	1000	1000	1000	1000	1000	1000
39	M.B.A.	1000	1000	1000	1000	1000	1000
40	M.B.A.	1000	1000	1000	1000	1000	1000
41	M.B.A.	1000	1000	1000	1000	1000	1000
42	M.B.A.	1000	1000	1000	1000	1000	1000
43	M.B.A.	1000	1000	1000	1000	1000	1000
44	M.B.A.	1000	1000	1000	1000	1000	1000
45	M.B.A.	1000	1000	1000	1000	1000	1000
46	M.B.A.	1000	1000	1000	1000	1000	1000
47	M.B.A.	1000	1000	1000	1000	1000	1000
48	M.B.A.	1000	1000	1000	1000	1000	1000
49	M.B.A.	1000	1000	1000	1000	1000	1000
50	M.B.A.	1000	1000	1000	1000	1000	1000

Remarks & Notes:
 1. Mode: Regular, Distance, Open, Part-time, Research, Ph.D., M.Phil., M.Tech., M.Sc., M.A., M.Com., M.B.A., M.F.A., M.F.W.
 2. Fee: INR 1000/-
 3. Fee is applicable to the total fee of the course.
 4. Fee is applicable to the total fee of the course.
 5. Fee is applicable to the total fee of the course.

Table 6: Domestic Reservations & Rescissions

File Function	Albania Super Sector	Albania Value	Albania Period
RSDs	BEK, BE,TTT,OU,LL,LL,OU,OU,WH (BEVA,OU,OU,OU)	(M,UMM,M,B,B,B)	(Y,T,C)
Change Fees Per Person Per Sector	File changes within 28 hours of departure, 3 business days prior to departure or 2 days before the event (if any)	NL	NL
	Departure 2-3 days	EUR 2000 or basic fare plus fare difference (whichever is lower)	EUR 2000 or basic fare plus fare difference (whichever is lower)
	Departure 4 days & above	NL	NL
Cancellation Fees Per Person Per Sector	File changes within 28 hours of departure, 3 business days prior to departure or 2 days before the event (if any)	NL	NL
	Departure 2-3 days	EUR 2000 or basic fare (whichever is lower)	EUR 2000 or basic fare (whichever is lower)
	Departure 4 days & above	EUR 2000 or basic fare (whichever is lower)	NL
Change Cancellation allowed till	2 hours before the departure of flight. File change cancellation done within 2 hours, no show charges will apply.	2 hours before the departure of flight. File change cancellation done within 2 hours, no show charges will apply.	2 hours before the departure of flight. File change cancellation done within 2 hours, no show charges will apply.
No Show	Only basic refundable	Only basic refundable	Only basic refundable

As of 1st Dec 2020 to 31st Dec 2020, the 28-hour rule for cancellations for departures 4 days or more before the basic fare plus fare charge (28 hours) will be applicable unless stated otherwise.

- 1. **File** - Change or reservation prior to departure. No show or non-refundable. Basic fare will be refunded.
- 2. **Basic of the Rescission** - Applicable changes and differences of fare if any are applicable.
- 3. **Commission Fees** - N/A. There will be no commission for change cancellation or fare difference.
- 4. **Insurance and flight arrangements** - All insurance arrangements can be made by the airline. No refund.
- 5. **Passenger's name** - In the event of a change to the passenger's name, the first available surname will be used for the refund.
- 6. **Other arrangements** - In the event of a change to the passenger's name, the first available surname will be used for the refund.
- 7. **Other arrangements** - In the event of a change to the passenger's name, the first available surname will be used for the refund.
- 8. **The passenger's name** - In the event of a change to the passenger's name, the first available surname will be used for the refund.
- 9. **In the event of a change to the passenger's name** - In the event of a change to the passenger's name, the first available surname will be used for the refund.
- 10. **Other arrangements** - In the event of a change to the passenger's name, the first available surname will be used for the refund.

Notes: Basic fare only subject to change without prior notice.
 *Refundable and non-refundable